

Title III - OTHER PROGRAMS

(Dollars in Thousands)

PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
DEFENSE HEALTH PROGRAM					
Operations and Maintenance	20,182,381	1,791,923	2,141,760	(349,837)	21,974,304
Prohibit TRICARE fee increases (Current Law)			1,862,000		
Operations and Maintenance Changes to Current Law			279,760	(349,837)	
Restore efficiency cuts in medical			212,360		
Hospital extension			400		
Madigan Trauma Trust			2,000		
Mental Initiative			5,000		
TBI Initiative			5,000		
Nursing program			1,000		
H7XX: Pre and Post Deployment Assessments for Brain Health			4,000		
Navy FY07 under-execution end strength				(3,000)	
Restore military to civilian conversions				(146,837)	
Undexpended DHP balances				(200,000)	
Sustain, Restore, Modernize (SRM) for DHP			50,000		
Procurement	362,261				362,261
Research and Development	134,482				134,482
TOTAL, DEFENSE HEALTH PROGRAM	20,679,124	1,791,923	2,141,760	(349,837)	22,471,047
CHEMICAL AGENTS AND MUNITIONS PROGRAM					
Operations and Maintenance		1,162,452	1,162,452		1,162,452
Procurement		18,426	18,426		18,426
Research and Development		274,846	274,846		274,846
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION		1,455,724	1,455,724		1,455,724

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PROGRAM TITLE	FY 2008 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2008 Committee Authorization
DRUG INTERDICTION AND COUNTER-DRUG PROGRAM					
Operations and Maintenance	936,822				936,822
International Support				(12,000)	
Southwestern Border Fence			8,000		
Airborne Counter-Narcotics/Terrorism Threat Protection			4,000		
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG PROGRAM	936,822		12,000	(12,000)	936,822
OFFICE OF THE INSPECTOR GENERAL					
Operations and Maintenance	214,995				214,995
Procurement	1,000				1,000
TOTAL, OFFICE OF THE INSPECTOR GENERAL	215,995				215,995
TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	21,831,941	3,247,647	3,609,484	(361,837)	25,079,588